

# 2012 Seattle City Council Green Sheet

Ready for Notebook

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**Budget Action Title:** Add \$100,000 from GSF to HSD for Rapid Rehousing Program serving families

**Councilmembers:** Bagshaw; Burgess; Clark; Conlin

**Staff Analyst:** Traci Ratzliff

**Council Bill or Resolution:**

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

## Summary of Dollar Effect

See the following pages for detailed technical information

	2012 Increase (Decrease)
<b>General Subfund</b>	
<b>General Subfund Revenues</b>	\$0
<b>General Subfund Expenditures</b>	\$100,000
<b>Net Balance Effect</b>	(\$100,000)
<b>Other Funds</b>	
<b>Human Services Operating Fund (16200)</b>	
<b>Revenues</b>	\$100,000
<b>Expenditures</b>	\$100,000
<b>Net Balance Effect</b>	\$0
<b>Total Budget Balance Effect</b>	(\$100,000)

### Budget Action description:

This green sheet would add \$100,000 in GSF to the Human Services Department (HSD) to provide additional funding for the Rapid Re-Housing Program. These additional funds would be targeted to assist homeless families with children. HSD would distribute these funds to providers who operate this program. This funding will allow at least 14 additional families to be served this program in 2012.

The Rapid Re-Housing program places homeless individuals or families who are already homeless into housing. Funding from this program can be used for 1) case management services including assistance with housing searches, landlord negotiations, and accessing benefits; and/or 2) direct housing assistance including rent payments, move-in costs, security or utility deposits, payment of

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past due rent and/or utility payments. The Rapid Re-Housing Program provides financial assistance and case management for up to twelve months.

As of March 31, 2011, the Rapid Re-Housing program assisted 160 households. Of those households, forty-seven moved into housing and exited the program. 121 households are still in the program and being assisted. Households with children that had exited the program received an average of \$7,650 in assistance. Single individuals who had exited the program received an average of \$6,025 in assistance. To date, the program appears to be successfully housing individuals and families.

The Rapid Re-Housing Program is almost entirely supported by the federal Homeless Prevention Rapid Re-Housing Program (HPRP) funding. The program received \$587,898 in 2010, \$1.1 million in 2011, and \$101,000 in 2012. This program will not operate after the federal HPRP funding expires in 2012 unless additional resources are provided.

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### Budget Action Transactions

**Budget Action Title:** Add \$100,000 from GSF to HSD for Rapid Rehousing Program serving families

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for Rapid Rehousing Program.				FG	Human Services Operating Fund	Q5971620	00100	2012		\$100,000
2	Increase Revenue from GSF for Rapid Rehousing Program.				HSD	General Subfund Support	587001	16200	2012	\$100,000	
3	Increase appropriation for Rapid Rehousing Program,				HSD	Transitional Living and Support	H30ET	16200	2012		\$100,000